2016

#### CERTIFICATE

To the Clerk of Clay County, State of Kansas We, the undersigned, officers of

## City of Oak Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
Table of Contents:		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Computation to Determine Li		No.	for Expenditures		Use Ohly
Allocation of MVT, RVT, and		$\frac{2}{3}$			
Schedule of Transfers	u 10/20191 ven 1ax	Arressanian anno			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Statement of Lease-Purchases		6			*
Fund	K.S.A.	<b></b>			
General	12-101a	7	13,550	1,083	12.342
Debt Service	10-113			2,500	
Library	12-1220				
Special Highway					
Totals		XXXXXX		1,083	12.342
Notice of the vote to adopt rec	juired to be publish	ed and a	ttached to the budge	No	County Clerk's Use On
Budget Summary		0		The state of the s	97746
Neighborhood Revitalization					Nov 1, 2015 Total
Assisted by:	nernogenania		o Cla		Assessed Valuation
Address:	riementaciani irrenantaciani irrenantaciani	140) 146)	irel Sta ra Ball	Ender	
Email:	populari propieta pro	Land	best L	Randle	en geld and an annual and an annual good popular all to take and all an an an annual an an an an an an an an a Book and an
Date Attested: Scot 29		CHA	P. Our	Ý	and part contributed commences and contributed and propagated adjustments
Kayla Wang Gounty Clerk	2015		Gov	verning Body	
9	The COUNTY OF	N Pane	No 1	-	

Amount of Levy

# Computation to Determine Limit for 2016

2015 Valuation Information for Valuation Adjustments   1,067	1.	Total tax levy amount in 2015 budget	+	\$	1,067
2015 Valuation Information for Valuation Adjustments  4. New improvements for 2015:	2.	Debt service levy in 2015 budget	. 100	\$	0
4. New improvements for 2015:	3.	Tax levy excluding debt service		\$	1,067
5. Increase in personal property for 2015: 5a. Personal property 2014 - 1,526 5b. Personal property 2014 - 1,526 5c. Increase in personal property (5a minus 5b)		2015 Valuation Information for Valuation Adju	ustments		
5a. Personal property 2015	4.	New improvements for 2015 : +	0		
5a. Personal property 2015					
5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) 6. Valuation of annexed territory for 2015: 6a. Real estate 6b. State assessed 4 0 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2015: 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 9. Total estimated valuation July 1, 2015 87,468 10. Total valuation less valuation adjustment (9 minus 8) 87,468 11. Factor for increase (8 divided by 10) 12. Amount of increase (11 times 3) 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 14. Debt service levy in this 2016 budget 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 16. Consumer Price Index adjustment (3 times 16) 17. Consumer Price Index adjustment (3 times 16) 18. Total valuation less valuation service, prior to CPI adjustment (13 plus 14) 19. Total valuation less valuation debt service, prior to CPI adjustment (13 plus 14) 19. Total valuation less valuation debt service, prior to CPI adjustment (13 plus 14) 19. Total valuation less valuation debt service, prior to CPI adjustment (13 plus 14) 19. Total valuation less valuation debt service, prior to CPI adjustment (13 plus 14) 19. Total valuation less val	5.				9.
5c. Increase in personal property (5a minus 5b)					
6. Valuation of annexed territory for 2015: 6a. Real estate		The state of the s	0		
6. Valuation of annexed territory for 2015: 6a. Real estate					
6a. Real estate	6	•	Only II > 0)		
6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)  7. Valuation of property that has changed in use during 2015: + 0  8. Total valuation adjustment (sum of 4, 5c, 6d &7)  9. Total estimated valuation July 1, 2015  87,468  10. Total valuation less valuation adjustment (9 minus 8)  87,468  11. Factor for increase (8 divided by 10)  12. Amount of increase (11 times 3)  13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)  14. Debt service levy in this 2016 budget  15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)  16. Consumer Price Index adjustment (3 times 16)  17. Consumer Price Index adjustment (3 times 16)  18. Total valuation of property that has consumer for calcular var 2011  18. Total valuation adjustment (3 times 16)  19. Total estimated valuation adjustment (9 minus 8)  10. Total valuation less valuation adjustment (9 minus 8)  10. Total valuation less valuation adjustment (9 minus 8)  11. Factor for increase (8 divided by 10)  12. Amount of increase (11 times 3)  13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (13 plus 14)  14. Debt service levy in this 2016 budget  15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)  16. Consumer Price Index adjustment (3 times 16)  17. Consumer Price Index adjustment (3 times 16)	0.	· · · · · · · · · · · · · · · · · · ·			
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12. Amount of increase (11 times 3) + \$ (1)  13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) \$ 1,067  14. Debt service levy in this 2016 budget (1)  15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 1,067  16. Consumer Price Index for all urban consumers for calendar year 2011 1.60%  17. Consumer Price Index adjustment (3 times 16) \$ 17	10.	Total valuation less valuation adjustment (9 minus 8)	87,468		
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)  14. Debt service levy in this 2016 budget  15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)  16. Consumer Price Index for all urban consumers for calendar year 2011  17. Consumer Price Index adjustment (3 times 16)  18. 17. Consumer Price Index adjustment (3 times 16)  19. 18. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19	11.	Factor for increase (8 divided by 10)	0.00000		
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15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)  16. Consumer Price Index for all urban consumers for calendar year 2014  17. Consumer Price Index adjustment (3 times 16)  \$ 17	13.	2016 budget tax lovy, excluding debt service, prior to CPI adjustment (3 plus 12)	)	s	1,067
16. Consumer Price Index for all urban consumers for calculary are 2014  17. Consumer Price Index adjustment (3 times 16)  \$ 17	14.	Debt service levy in this 2016 budget			0
17. Consumer Price Index adjustment (3 times 16)  \$ 17	15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14	1)		1,067
17. Consumer Price Index adjustment (3 times 16)  \$ 17				TO AND THE PROPERTY OF THE PERSON NAMED IN COLUMN NAMED IN COL	
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	17.	Consumer Price Index adjustment (3 times 16)		\$	17
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(percent)
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		0.00000	Factor	16/20 Vehicle Factor		
			0.00469	ctor	Recreational Vehicle Factor	
				0.14808		Motor Vehicle Factor
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>					Tay Estimate	County Treas Watercraft Tay Ferimate
	0	ı			County Treas Commercial Vehicle Tax Estimate	County Treas Commerc
					ehicle Estimate	County Treas 16/20M Vehicle Estimate
			\$		nal Vehicle Estimate	County Treas Recreational Vehicle Estimate
				158	hicle Estimate	County Treas Motor Vehicle Estimate
0	0	0	5	158	1,067	TOTAL
With a company of the many principles of the company of the compan				oderwo zareżeloski Nasiarem wiekiese dengojeracjo omn		
	Application of the second control of the sec			and the state of t		Library
						Debt Service
0	0	0	S	158	1,067	General
Watercraft	Comm Veh	16/20M Veh	RVT	MVT	Tax Year 2014	for 2015
	ear 2016	Allocation for Proposed Year 2016	Allocation		Ad Valorem Levy	Budgeted Funds
Proposition of the Park of the					Popul transmission spiritual properties and the second spiritual properties and the second spiritual properties	

City of Oak Hill

2016

# Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
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on the state of th				on time to the control of the contro	жений помень на изделения помень в помень на помен Помень на помень на помен
en de diche de la Camada de la caste de disconsegue de describación de la consequencia de la consequencia de l La caste de la	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Oak Hill

2016

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt		ng nga pintung ng manggapag na ng pagpag ng pagpag ng pagpag na na ng pagpag na na ng pagpag na na ng pagpag n Nga ng	ž.	unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding		e Due	The same of the sa	)15		16
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
						n vinata mi immi ilikili ili oʻran vini ilikili ili oʻran vili ili kana ili oʻrtiga oli ili ili oʻr					
Total G.O. Bonds					0	Parameter (Camangalities consentings) places on a confedence of the behavior		0	0	0	0
Revenue Bonds:			Name and the second of the							anni dhistori dhe gigal khayaya in Mhereya dhee na an Mhereya	
		İ									
getta pajatikus en tapungu tapungu tapungu pata kang pata na patangun tahu manda manda manda kanan kanan kanan								المتعادية والمتعادية والمتعادية والمتعادية والمتعادية والمتعادية والمتعادية والمتعادية والمتعادية والمتعادية وا		ann tha ann a' million ann an a	
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										an may and the square of position about the authorise of silver.	
Total Revenue Bonds			ni aa maayayii aa ahaayan in aa ahaayaa ma		0			0	0	0	0
Other:										والمنافرة والمعاودة	
						Makadini <u>zani kirjini maraking</u> panini kirji kirili kaya ya kirili jepina		and and a constitutive of the same of		ner (hannan Pierpane) als allemannes (houley mit es ji) i distra	
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						-				an Mario Pario and Anno Anno Anno Anno Anno Anno Anno An	
erinda sainama alikutu ya kanasanaan ayan na marana ani waka kala alikutu ka a								ilangsuk Magyikki wina dan meranak Melaksia katalah	and the second s		
	-								mine alang timber and the constraint and the constr		
Total Other		<b> </b>			0	Name of Mariantain control of the Association of th		0	0		0
Total Indebtedness					0			0	0	0	0

2016

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Principal) 2015	2015	Due 2016
Totals 0 0				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,889	8,475	6,589
Receipts:			
Ad Valorem Tax	1,048	1,067	XXXXXXXXXXXXXXXX
Delinquent Tax		***************************************	Нейтей Метонгона и потейной экономической обществення и потейной и потейной и потейной и потейной и потейной и
Motor Vehicle Tax	247	232	158
Recreational Vehicle Tax		11	
16/20M Vehicle Tax	2		(
Commercial Vehicle Tax			(
Watercraft Tax			(
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Local Alcoholic Liquor			
Compensating Use Tax	259	263	26
Local Sales Tax	2,478	685	268
Franchise Tax	2,478 914	877	1,175
Licenses	714	5//	901
Building Permits			<del></del>
State of Kansas	201	£36	and the same of th
Delinquent Trash Receipts	621 254	630	650
Clay County		310	2 (0)
VALLY VALLEY	2,087	2,390	2,695
In Lieu of Tax (IRB)			
Interest on Idle Funds		19	2.6
Miscellaneous	51	50	
Does miscellaneous exceed 10% of Total I			
Total Receipts	7,961	6,534	5,878
Resources Available:	12,850	15,009	12,467
Expenditures:			
C 1 2 C Th	***************************************		
Salaries & Wages	403	600	2,600
Employee Benefits	0	0	<u> </u>
Street Lights	1,279	1,285	1,700
Electric-City Buildings	517	462	700
Mileage/Supplies	29	30	150
Insurance	387	500	1,200
Contract Labor	320	750	1,200
Park	0	650	600
Dues	47	60	150
Publication	59	200	250
Gym Repair	1,334	2,500	2,500
Equipment	0	1,000	1,000
Capital Outlay	0	383	1,500
	***************************************	TO A CONTROL OF THE PARTY OF THE CONTROL OF THE CON	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		***************************************	
	4 3 8 8		
Total Expenditures	4,375	8,420	13,550
Unencumbered Cash Balance Dec 31	8,475		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	17,277	11,283	13,550
		Appropriated Balance	······································
	Total Expenditus		***************************************
_	-	Tax Required	***************************************
De	linquent Comp Rate:		13,550 1,083 0 1,083

## NOTICE OF BUDGET HEARING

## The governing body of City of Oak Hill

will meet on September 28, 2015 at 7:30 pm at 210 Speares-City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 125 Coates, Oak Hill and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual FUND   Expenditures   Tax Rate*   Expenditures   Tax Rate*   Fund   Tax Rate*   Fund		Prior Year Actua	al for 2014	Current Year Estin	ate for 2015	Proposed Budget for 2016			
FUND			Actual		Actual	Budget Authority	Amount of 2015	Estimate	
General	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*		Ad Valorem Tax	Tax Rate*	
Library	General		13.284		12.793	13,550	1,083	12.382	
Special Highway	Debt Service								
Totals	Library								
Totals									
Less: Transfers         0         0         0           Net Expenditure         4,375         8,420         13,550           Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Special Highway								
Less: Transfers         0         0         0           Net Expenditure         4,375         8,420         13,550           Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								universitättävyttävasing nerettättakkop	
Less: Transfers         0         0         0           Net Expenditure         4,375         8,420         13,550           Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Less: Transfers         0         0         0           Net Expenditure         4,375         8,420         13,550           Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Less: Transfers         0         0         0           Net Expenditure         4,375         8,420         13,550           Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Net Expenditure         4,375         8,420         13,550           Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Totals	4,375	13.284	8,420	12.793	13,550	1,083	12.382	
Total Tax Levied         1,048         1,067         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Less: Transfers	0		0		0			
Assessed Valuation 78,889 83,406 87,468  Outstanding Indebtedness, January 1, 2013 2014 2015  G.O. Bonds 0 0 0  Revenue Bonds 0 0 0  Other 0 0 0  Lease Purchase Principal 0 0 0	Net Expenditure	4,375		8,420		13,550			
Outstanding Indebtedness,       January 1,     2013     2014     2015       G.O. Bonds     0     0     0       Revenue Bonds     0     0     0       Other     0     0     0       Lease Purchase Principal     0     0     0	Total Tax Levied	1,048		1,067	1	XXXXXXXXXXXXXXXXX	x		
January 1,         2013         2014         2015           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0           Lease Purchase Principal         0         0         0	Assessed Valuation	78,889	]	83,406		87,468			
G.O. Bonds         0         0           Revenue Bonds         0         0           Other         0         0           Lease Purchase Principal         0         0									
Revenue Bonds         0         0           Other         0         0           Lease Purchase Principal         0         0		Residence and the second secon	······t	Processing and a second	2	general section and the section of t			
Other         0         0           Lease Purchase Principal         0         0		Commence of the Commence of th		Lancación de la companya del la companya de la comp		CONTRACTOR OF THE PROPERTY OF	-		
Lease Purchase Principal 0 0		Barrens and the second	-	become and a company of the company	1	Expension reserve and a second	_		
and the second control of the second control			and the same of th			And the second s	1		
Total 0 0 0	7	0	or o		1		-		
	Total	0	OCT TO SERVICE OF THE	0	]	0			

\*Tax rates are expressed in mills

Jean Moore

City Official Title: City Clerk

(Published in the Clay Center Dispatch Wednesday, September 16, 2015)

State of Kansas Chy 2016

## NOTICE OF BUDGET HEARING The governing body of

City of Oak Hill

will meet on September 28, 2015 at 7:30 pm at 210 Speares-City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 125 Coates, Oak Hill and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuatio

	Prior Year Actu	al for 2014	Current Year Esti	mate for 2015	Proposed Budget for 2016			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	Estimate	
General	4,375	13.284	8,420	12.793	13.550	Ad Valorem Tax	Tax Rate	
Debt Service				1	10,500	1,083	12,382	
Library			100	141.45				
		2,000		1000000				
		100		<del>                                     </del>				
				1	<del></del>			
* Cause, report		100	6. 2	-				
Special Highway			La constant de la con					
The state of the s	7.00							
	27% S. F. C. C. F. F.		7.7					
	1.46	sta stabiliti						
		100	on the second					
	10.000.000.00	I	and the second					
otals	4,375	13.284	8,420	12.793	4	200		
ess: Transfers	0		0,920	14./93	13,550	1,083	12.382	
let Expenditure	4,375	l	8,420		0	e Carata		
otal Tax Levied	1,048	10 Aug 20 A	1,067		13,550		i.	
Assessed Valuation	78,889	Paul Control	83,406	No areas	XXXXXXXXXXXXXXXX			
Outstanding Indebtedness,		<u> </u>	004500	l L	87,468	i de		
January I,	2013		4601.00	erenga yan			41174 E	
EO. Bonds Γ	0	r	2014		2015	William Comme	18 M.	
evenue Bonds	0		0		0			
nther	0	-	0		0			
ease Purchase Principal	6	L	0		. 0			
Total	0		0	Line in the L	0			
Tax rates are expressed in m		1.7 m L	0	1	0		44.48.4	
Jean Moor							<b>斯</b> ·主药,斯勒	

City Official Title: City Clerk